

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
005	Administrative Services	401	Communications	565,583	565,583	555,841
	Administrative Services	416	ITS Reimbursements	7,017,556	7,888,800	5,735,188
	Administrative Services	418	IT Outside Services	2,009,581	3,663,869	2,720,825
	Administrative Services	510	IT Equipment	11,417,876	11,517,876	10,296,375
005			Sum:	21,010,596	23,636,128	19,308,229

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
131	Blind, Department of	401	Communications	85,684	85,684	62,876
	Blind, Department of	416	ITS Reimbursements	9,580	9,580	19,062
	Blind, Department of	418	IT Outside Services	11	11	64,594
	Blind, Department of	510	IT Equipment	279,437	279,437	215,558
131			Sum:	374,712	374,712	362,090

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
140	Campaign Finance Disclosure Commission	401	Communications	5,000	5,000	5,000
	Campaign Finance Disclosure Commission	416	ITS Reimbursements	36,150	36,150	16,100
	Campaign Finance Disclosure Commission	418	IT Outside Services	150	150	25,000
	Campaign Finance Disclosure Commission	510	IT Equipment	44,496	43,779	4,799
140			Sum:	85,796	85,079	50,899

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
167	Civil Rights Commission	401	Communications	28,000	28,000	25,000
	Civil Rights Commission	416	ITS Reimbursements	36,857	36,857	30,000
	Civil Rights Commission	510	IT Equipment	5,000	5,000	0
167			Sum:	69,857	69,857	55,000

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
211	Commerce-Administration	401	Communications	0	0	0
	Commerce-Administration	416	ITS Reimbursements	0	0	0
211			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
212	Alcoholic Beverages	401	Communications	52,058	52,058	52,058
	Alcoholic Beverages	416	ITS Reimbursements	28,500	28,500	28,500
	Alcoholic Beverages	418	IT Outside Services	0	0	0
	Alcoholic Beverages	510	IT Equipment	2,601	4,601	2,601
212			Sum:	83,159	85,159	83,159

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
213	Banking Division	401	Communications	61,400	61,400	61,400
	Banking Division	416	ITS Reimbursements	3,300	3,300	3,300
	Banking Division	418	IT Outside Services	1,790	1,790	1,790
	Banking Division	510	IT Equipment	221,356	278,601	152,160
213			Sum:	287,846	345,091	218,650

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
214	Credit Union Division	401	Communications	10,000	10,000	10,000
	Credit Union Division	416	ITS Reimbursements	3,200	3,200	5,000
	Credit Union Division	510	IT Equipment	13,400	13,400	21,996
214			Sum:	26,600	26,600	36,996

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
216	Insurance Division	401	Communications	70,490	90,967	70,490
	Insurance Division	416	ITS Reimbursements	13,585	10,000	13,585
	Insurance Division	418	IT Outside Services	0	75,000	0
	Insurance Division	510	IT Equipment	91,380	263,723	91,380
216			Sum:	175,455	439,690	175,455

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
217	Professional Licensing & Regulation	401	Communications	12,550	12,550	13,050
	Professional Licensing & Regulation	416	ITS Reimbursements	29,050	29,050	29,550
	Professional Licensing & Regulation	418	IT Outside Services	0	0	0
	Professional Licensing & Regulation	510	IT Equipment	8,100	147,737	8,000
217			Sum:	49,700	189,337	50,600

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
219	Utilities Division	401	Communications	52,500	52,500	55,050
	Utilities Division	416	ITS Reimbursements	22,500	22,500	25,000
	Utilities Division	418	IT Outside Services	65,000	65,000	67,500
	Utilities Division	510	IT Equipment	80,000	80,000	90,000
219			Sum:	220,000	220,000	237,550

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
221	Community Based Corrections District 1	401	Communications	55,000	55,000	61,400
	Community Based Corrections District 1	416	ITS Reimbursements	30,000	30,000	30,000
	Community Based Corrections District 1	510	IT Equipment	0	0	4,800
221			Sum:	85,000	85,000	96,200

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
222	Community Based Corrections District 2	401	Communications	68,000	68,000	76,000
	Community Based Corrections District 2	416	ITS Reimbursements	48,000	48,000	48,000
	Community Based Corrections District 2	510	IT Equipment	60,000	60,000	60,000
222			Sum:	176,000	176,000	184,000

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
223	Community Based Corrections District 3	401	Communications	62,514	62,514	65,394
	Community Based Corrections District 3	416	ITS Reimbursements	259	259	259
	Community Based Corrections District 3	510	IT Equipment	54,316	54,316	54,316
223			Sum:	117,089	117,089	119,969

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
224	Community Based Corrections District 4	401	Communications	55,202	55,202	55,202
	Community Based Corrections District 4	416	ITS Reimbursements	14,734	14,734	14,734
	Community Based Corrections District 4	510	IT Equipment	18,059	18,059	24,459
224			Sum:	87,995	87,995	94,395

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
225	Community Based Corrections District 5	401	Communications	198,850	198,850	210,850
	Community Based Corrections District 5	416	ITS Reimbursements	2,500	2,500	2,500
	Community Based Corrections District 5	510	IT Equipment	77,500	77,500	77,500
225			Sum:	278,850	278,850	290,850

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
226	Community Based Corrections District 6	401	Communications	98,294	98,294	98,294
	Community Based Corrections District 6	416	ITS Reimbursements	49,800	49,800	49,800
	Community Based Corrections District 6	510	IT Equipment	96,062	96,062	96,062
226			Sum:	244,156	244,156	244,156

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
227	Community Based Corrections District 7	401	Communications	31,500	31,500	31,500
	Community Based Corrections District 7	416	ITS Reimbursements	74,700	74,700	74,700
	Community Based Corrections District 7	510	IT Equipment	5,207	5,207	11,207
227			Sum:	111,407	111,407	117,407

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
228	Community Based Corrections District 8	401	Communications	36,000	36,000	36,000
	Community Based Corrections District 8	416	ITS Reimbursements	54,224	54,224	54,224
	Community Based Corrections District 8	510	IT Equipment	60,000	60,000	70,400
228			Sum:	150,224	150,224	160,624

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
229	Community Based Corrections Statewide	401	Communications	0	0	0
229			Sum:	0	0	0

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
238	Corrections-Central Office	401	Communications	57,344	57,343	57,344
	Corrections-Central Office	416	ITS Reimbursements	34,974	34,974	34,974
	Corrections-Central Office	418	IT Outside Services	0	0	0
	Corrections-Central Office	510	IT Equipment	855,825	855,825	1,357,225
238			Sum:	948,143	948,142	1,449,543

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
239	Corrections - Training Academy	401	Communications	0	0	0
239			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
242	Corrections - Fort Madison	401	Communications	50,000	65,000	50,000
	Corrections - Fort Madison	416	ITS Reimbursements	65,550	65,550	65,550
	Corrections - Fort Madison	510	IT Equipment	100,000	104,375	100,000
242			Sum:	215,550	234,925	215,550

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
243	Corrections - Anamosa	401	Communications	67,401	67,401	67,401
	Corrections - Anamosa	416	ITS Reimbursements	20,651	20,751	21,489
	Corrections - Anamosa	418	IT Outside Services	0	800	800
	Corrections - Anamosa	510	IT Equipment	37,684	41,172	37,684
243			Sum:	125,736	130,124	127,374

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
244	Corrections - Oakdale	401	Communications	1,564,827	1,564,827	1,595,327
	Corrections - Oakdale	416	ITS Reimbursements	38,802	38,803	49,104
	Corrections - Oakdale	510	IT Equipment	325,405	325,405	482,405
244			Sum:	1,929,034	1,929,035	2,126,836

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
245	Corrections - Newton	401	Communications	50,000	50,000	50,000
	Corrections - Newton	416	ITS Reimbursements	71,198	71,198	72,236
	Corrections - Newton	510	IT Equipment	10,000	10,000	10,000
245			Sum:	131,198	131,198	132,236

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
246	Corrections - Mt Pleasant	401	Communications	70,000	70,000	70,000
	Corrections - Mt Pleasant	416	ITS Reimbursements	54,001	54,001	54,489
	Corrections - Mt Pleasant	510	IT Equipment	40,001	40,001	40,001
246			Sum:	164,002	164,002	164,490

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
247	Corrections - Rockwell City	401	Communications	37,000	37,000	37,000
	Corrections - Rockwell City	416	ITS Reimbursements	22,000	22,000	22,255
	Corrections - Rockwell City	510	IT Equipment	21,115	18,560	23,115
247			Sum:	80,115	77,560	82,370

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
248	Corrections - Clarinda	401	Communications	54,000	74,000	54,000
	Corrections - Clarinda	416	ITS Reimbursements	33,000	33,000	33,000
	Corrections - Clarinda	510	IT Equipment	25,000	25,000	25,000
248			Sum:	112,000	132,000	112,000

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
249	Corrections - Mitchellville	401	Communications	21,551	21,551	21,551
	Corrections - Mitchellville	416	ITS Reimbursements	25,390	25,390	25,390
	Corrections - Mitchellville	510	IT Equipment	143,409	148,405	144,609
249			Sum:	190,350	195,346	191,550

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
250	Corrections - Industries	401	Communications	80,000	80,000	100,000
	Corrections - Industries	416	ITS Reimbursements	20,000	20,000	20,000
250			Sum:	100,000	100,000	120,000

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
251	Corrections - Farm Account	401	Communications	2,800	2,800	2,000
	Corrections - Farm Account	416	ITS Reimbursements	800	800	800
251			Sum:	3,600	3,600	2,800

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
252	Corrections - Fort Dodge	401	Communications	45,000	45,000	45,000
	Corrections - Fort Dodge	416	ITS Reimbursements	65,000	65,000	65,000
	Corrections - Fort Dodge	510	IT Equipment	56,104	51,378	56,104
252			Sum:	166,104	161,378	166,104

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
255	Corrections Capital	510	IT Equipment	500,000	500,000	0
255			Sum:	500,000	500,000	0

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
259	Cultural Affairs, Department of	401	Communications	78,950	78,950	79,450
	Cultural Affairs, Department of	416	ITS Reimbursements	34,268	34,268	35,268
	Cultural Affairs, Department of	510	IT Equipment	42,340	43,340	94,340
259			Sum:	155,558	156,558	209,058

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
265	Cultural Affairs Capital	416	ITS Reimbursements	0	0	0
	Cultural Affairs Capital	510	IT Equipment	0	350	50,000
265			Sum:	0	350	50,000

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
269	Economic Development, Department of	401	Communications	188,510	188,860	188,510
	Economic Development, Department of	416	ITS Reimbursements	29,650	30,650	29,650
	Economic Development, Department of	418	IT Outside Services	0	1,000	0
	Economic Development, Department of	510	IT Equipment	129,980	129,980	127,980
269			Sum:	348,140	350,490	346,140

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
270	Iowa Finance Authority	401	Communications	96,100	96,100	96,100
	Iowa Finance Authority	416	ITS Reimbursements	20,000	20,000	20,000
	Iowa Finance Authority	510	IT Equipment	20,000	20,000	20,000
270			Sum:	136,100	136,100	136,100

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
280	Education Capital	401	Communications	5,000	5,000	5,000
	Education Capital	510	IT Equipment	150,000	200,000	90,000
280			Sum:	155,000	205,000	95,000

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
282	Education, Department of	401	Communications	474,316	482,316	476,016
	Education, Department of	416	ITS Reimbursements	219,780	228,080	219,780
	Education, Department of	418	IT Outside Services	741,360	894,008	1,141,360
	Education, Department of	510	IT Equipment	278,590	327,315	578,390
282			Sum:	1,714,046	1,931,719	2,415,546

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
283	Vocational Rehabilitation	401	Communications	317,761	317,761	316,791
	Vocational Rehabilitation	416	ITS Reimbursements	166,960	166,960	165,396
	Vocational Rehabilitation	418	IT Outside Services	8,000	8,000	8,000
	Vocational Rehabilitation	510	IT Equipment	326,108	327,205	211,300
283			Sum:	818,829	819,926	701,487

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
284	College Student Aid Commission	401	Communications	54,000	54,000	54,000
	College Student Aid Commission	416	ITS Reimbursements	46,703	46,703	49,703
	College Student Aid Commission	510	IT Equipment	88,495	358,538	91,537
284			Sum:	189,198	459,241	195,240

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
297	Elder Affairs, Department of	401	Communications	30,002	32,175	32,595
	Elder Affairs, Department of	416	ITS Reimbursements	127,634	241,621	41,987
	Elder Affairs, Department of	510	IT Equipment	44,282	57,896	33,821
297			Sum:	201,918	331,692	108,403

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
309	Iowa Workforce Development	401	Communications	1,403,993	1,206,577	896,933
	Iowa Workforce Development	416	ITS Reimbursements	1,243,468	1,258,926	1,199,659
	Iowa Workforce Development	418	IT Outside Services	63,010	254,666	52,130
	Iowa Workforce Development	510	IT Equipment	1,826,999	2,984,968	3,667,540
309			Sum:	4,537,470	5,705,137	5,816,262

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
333	Information Technology Department	401	Communications	0	0	0
	Information Technology Department	416	ITS Reimbursements	0	0	0
333			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
335	Administrative Services - Capitals	416	ITS Reimbursements	0	0	0
	Administrative Services - Capitals	418	IT Outside Services	0	0	170,000
	Administrative Services - Capitals	510	IT Equipment	394,170	394,170	0
335			Sum:	394,170	394,170	170,000

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
336	Iowa Communications Network	401	Communications	12,173,855	12,173,855	12,299,750
	Iowa Communications Network	416	ITS Reimbursements	0	0	0
	Iowa Communications Network	510	IT Equipment	0	0	0
336			Sum:	12,173,855	12,173,855	12,299,750

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
337	General Services, Department of	401	Communications	0	0	0
	General Services, Department of	416	ITS Reimbursements	0	0	0
337			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
338	General Services, Department of -State Fleet Administrator	401	Communications	0	0	0
	General Services, Department of -State Fleet Administrator	416	ITS Reimbursements	0	0	0
338			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
339	Centralized Printing	401	Communications	0	0	0
	Centralized Printing	416	ITS Reimbursements	0	0	0
339			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
350	Governor's Office	401	Communications	79,314	79,314	79,314
	Governor's Office	416	ITS Reimbursements	46,187	46,187	46,187
	Governor's Office	510	IT Equipment	41,391	46,010	41,391
350			Sum:	166,892	171,511	166,892

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
351	Governor Elect Expenses	401	Communications	2,500	2,500	0
	Governor Elect Expenses	416	ITS Reimbursements	20,100	20,100	0
	Governor Elect Expenses	510	IT Equipment	2,400	2,400	0
351			Sum:	25,000	25,000	0

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
379	Human Rights, Department of	401	Communications	49,745	52,627	53,245
	Human Rights, Department of	416	ITS Reimbursements	2,864,926	2,873,336	3,586,014
	Human Rights, Department of	418	IT Outside Services	1,000	31,000	1,000
	Human Rights, Department of	510	IT Equipment	95,572	108,817	93,170
379			Sum:	3,011,243	3,065,780	3,733,429

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
401	Human Services - General Administration	401	Communications	2,026,269	2,848,639	2,029,687
	Human Services - General Administration	416	ITS Reimbursements	5,376,020	5,376,020	5,377,334
	Human Services - General Administration	418	IT Outside Services	20,000	20,000	20,000
	Human Services - General Administration	510	IT Equipment	360,565	360,565	340,864
401			Sum:	7,782,854	8,605,224	7,767,885

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
402	Human Services - Field Operations	401	Communications	1,295,188	1,295,188	1,637,307
	Human Services - Field Operations	416	ITS Reimbursements	4,835,387	4,846,258	4,979,693
	Human Services - Field Operations	418	IT Outside Services	1	1	1
	Human Services - Field Operations	510	IT Equipment	704,274	1,320,090	1,842,546
402			Sum:	6,834,850	7,461,537	8,459,547

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
404	Human Services - Toledo Juvenile Home	401	Communications	25,033	25,033	25,033
	Human Services - Toledo Juvenile Home	416	ITS Reimbursements	12,651	12,651	12,651
	Human Services - Toledo Juvenile Home	510	IT Equipment	16,095	16,095	16,900
404			Sum:	53,779	53,779	54,584

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
405	Human Services - Eldora Training School	401	Communications	25,500	26,500	26,500
	Human Services - Eldora Training School	416	ITS Reimbursements	23,000	23,000	23,000
	Human Services - Eldora Training School	510	IT Equipment	50,983	65,556	52,562
405			Sum:	99,483	115,056	102,062

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
406	Human Services - Cherokee CCUSO	401	Communications	1,500	1,500	1,500
	Human Services - Cherokee CCUSO	416	ITS Reimbursements	5,000	5,000	5,000
	Human Services - Cherokee CCUSO	510	IT Equipment	510	510	550
406			Sum:	7,010	7,010	7,050

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
407	Human Services - Cherokee	401	Communications	40,000	40,000	40,000
	Human Services - Cherokee	416	ITS Reimbursements	23,010	23,010	23,010
	Human Services - Cherokee	510	IT Equipment	13,000	13,000	14,821
407			Sum:	76,010	76,010	77,831

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
408	Human Services - Clarinda	401	Communications	16,500	16,500	16,500
	Human Services - Clarinda	416	ITS Reimbursements	10,125	10,125	10,125
	Human Services - Clarinda	510	IT Equipment	28,000	28,000	38,000
408			Sum:	54,625	54,625	64,625

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
409	Human Services - Independence	401	Communications	29,000	29,000	29,000
	Human Services - Independence	416	ITS Reimbursements	33,075	33,075	34,537
	Human Services - Independence	510	IT Equipment	21,650	22,257	21,650
409			Sum:	83,725	84,332	85,187

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
410	Human Services - Mt Pleasant	401	Communications	23,000	23,000	23,000
	Human Services - Mt Pleasant	416	ITS Reimbursements	9,127	9,127	9,127
	Human Services - Mt Pleasant	510	IT Equipment	40,001	40,001	50,355
410			Sum:	72,128	72,128	82,482

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
411	Human Services - Glenwood	401	Communications	61,000	60,950	61,000
	Human Services - Glenwood	416	ITS Reimbursements	170,000	170,000	170,000
	Human Services - Glenwood	418	IT Outside Services	5,000	5,000	5,000
	Human Services - Glenwood	510	IT Equipment	453,700	453,700	703,700
411			Sum:	689,700	689,650	939,700

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
412	Human Services - Woodward	401	Communications	81,282	81,942	81,282
	Human Services - Woodward	416	ITS Reimbursements	77,745	77,745	77,745
	Human Services - Woodward	418	IT Outside Services	100	100	100
	Human Services - Woodward	510	IT Equipment	401,552	761,059	651,552
412			Sum:	560,679	920,846	810,679

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
413	Human Services - Assistance	401	Communications	779,984	779,985	1,116,965
	Human Services - Assistance	416	ITS Reimbursements	208,648	208,651	181,792
	Human Services - Assistance	418	IT Outside Services	0	0	0
	Human Services - Assistance	510	IT Equipment	2,513,619	2,513,619	723,713
413			Sum:	3,502,251	3,502,255	2,022,470

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
427	Inspections & Appeals, Department of	401	Communications	282,534	285,534	304,601
	Inspections & Appeals, Department of	416	ITS Reimbursements	314,418	314,418	319,458
	Inspections & Appeals, Department of	418	IT Outside Services	191,430	256,430	191,430
	Inspections & Appeals, Department of	510	IT Equipment	436,708	528,014	495,858
427			Sum:	1,225,090	1,384,396	1,311,347

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
428	Public Defender	401	Communications	227,960	227,960	227,960
	Public Defender	416	ITS Reimbursements	51,241	51,241	51,241
	Public Defender	418	IT Outside Services	6,729	6,729	6,729
	Public Defender	510	IT Equipment	14,516	14,516	14,516
428			Sum:	300,446	300,446	300,446

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
429	Racing Commission	401	Communications	126,100	126,100	126,100
	Racing Commission	416	ITS Reimbursements	15,000	15,000	15,000
	Racing Commission	418	IT Outside Services	125,050	125,050	125,050
	Racing Commission	510	IT Equipment	140,050	140,050	140,050
429			Sum:	406,200	406,200	406,200

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
446	Judicial Branch Capital	401	Communications	0	0	0
446			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
467	Law Enforcement Academy	401	Communications	21,200	21,200	21,200
	Law Enforcement Academy	416	ITS Reimbursements	5,300	5,300	5,300
	Law Enforcement Academy	510	IT Equipment	52,196	100,210	77,196
467			Sum:	78,696	126,710	103,696

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
505	Legislative Computer Support Bureau	401	Communications	0	0	0
505			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
506	Legislative Fiscal Bureau	401	Communications	0	0	0
506			Sum:	0	0	0

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
507	Legislative Service Bureau	401	Communications	0	0	0
507			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
509	Administrative Rules Review Committee	401	Communications	0	0	0
509			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
532	Management, Department of	401	Communications	22,200	22,200	22,100
	Management, Department of	416	ITS Reimbursements	77,524	77,524	78,174
	Management, Department of	418	IT Outside Services	0	90,000	0
	Management, Department of	510	IT Equipment	25,050	39,551	19,950
532			Sum:	124,774	229,275	120,224

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
542	Natural Resources	401	Communications	1,070,400	1,070,400	1,070,400
	Natural Resources	416	ITS Reimbursements	346,000	346,000	346,000
542			Sum:	1,416,400	1,416,400	1,416,400

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
543	Natural Resources Capital	401	Communications	0	0	0
	Natural Resources Capital	416	ITS Reimbursements	0	0	0
543			Sum:	0	0	0

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
547	Parole Board	401	Communications	46,300	46,300	46,300
	Parole Board	416	ITS Reimbursements	6,923	6,923	6,923
	Parole Board	510	IT Equipment	77,000	108,933	77,000
547			Sum:	130,223	162,156	130,223

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
552	Personnel, Department of	401	Communications	0	0	0
	Personnel, Department of	416	ITS Reimbursements	0	0	0
552			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
553	Iowa Public Employees' Retirement System Administration	401	Communications	546,765	546,765	625,537
	Iowa Public Employees' Retirement System Administration	416	ITS Reimbursements	231,182	231,182	321,207
	Iowa Public Employees' Retirement System Administration	418	IT Outside Services	2,666,685	2,666,685	3,783,336
	Iowa Public Employees' Retirement System Administration	510	IT Equipment	3,327,101	3,327,101	2,091,102
553			Sum:	6,771,733	6,771,733	6,821,182

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
572	Public Employment Relations Board	401	Communications	6,000	6,000	7,000
	Public Employment Relations Board	416	ITS Reimbursements	4,500	4,500	4,500
	Public Employment Relations Board	510	IT Equipment	50	50	50
572			Sum:	10,550	10,550	11,550

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
582	Public Defense, Department of	401	Communications	951,575	952,675	952,575
	Public Defense, Department of	416	ITS Reimbursements	5,400	5,400	20,000
	Public Defense, Department of	510	IT Equipment	261,385	261,385	261,385
582			Sum:	1,218,360	1,219,460	1,233,960

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
583	Public Defense - Emergency Management Division	401	Communications	10,765,210	10,713,978	10,801,916
	Public Defense - Emergency Management Division	416	ITS Reimbursements	14,909	14,709	14,509
	Public Defense - Emergency Management Division	510	IT Equipment	168,063	222,254	167,974
583			Sum:	10,948,182	10,950,941	10,984,399

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
584	Public Defense Capital	401	Communications	0	0	0
	Public Defense Capital	510	IT Equipment	50,000	50,000	94,000
584			Sum:	50,000	50,000	94,000

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
588	Public Health, Department of	401	Communications	548,919	615,293	601,810
	Public Health, Department of	416	ITS Reimbursements	166,746	181,904	218,216
	Public Health, Department of	418	IT Outside Services	1,076,237	1,247,052	1,284,052
	Public Health, Department of	510	IT Equipment	969,232	789,792	1,097,178
588			Sum:	2,761,134	2,834,041	3,201,256

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
595	Public Safety, Department of	401	Communications	2,219,449	2,219,449	2,946,613
	Public Safety, Department of	416	ITS Reimbursements	186,224	186,224	186,224
	Public Safety, Department of	418	IT Outside Services	55,240	55,240	55,240
	Public Safety, Department of	510	IT Equipment	2,769,284	2,926,520	2,326,234
595			Sum:	5,230,197	5,387,433	5,514,311

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
596	Public Safety Capital	401	Communications	0	0	0
	Public Safety Capital	510	IT Equipment	1,043,000	1,101,746	1,900,000
596			Sum:	1,043,000	1,101,746	1,900,000

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
625	Revenue, Department of	401	Communications	696,522	696,522	696,522
	Revenue, Department of	416	ITS Reimbursements	1,446,000	1,446,000	1,500,000
	Revenue, Department of	418	IT Outside Services	2,699,191	2,299,191	2,235,992
	Revenue, Department of	510	IT Equipment	832,000	832,000	836,200
625			Sum:	5,673,713	5,273,713	5,268,714

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
642	Office of Drug Control Policy	401	Communications	16,500	16,500	7,677
	Office of Drug Control Policy	416	ITS Reimbursements	18,912	18,912	22,715
	Office of Drug Control Policy	510	IT Equipment	4,000	4,000	4,000
642			Sum:	39,412	39,412	34,392

**Technology Budget Report
For Fiscal Year 2007, 2008**

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
645	Transportation, Department of	401	Communications	4,759,711	4,745,711	4,527,711
	Transportation, Department of	416	ITS Reimbursements	760,894	773,313	793,894
	Transportation, Department of	418	IT Outside Services	0	2,781	0
	Transportation, Department of	510	IT Equipment	16,361,404	16,659,804	15,861,404
645			Sum:	21,882,009	22,181,609	21,183,009

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
671	Veterans Affairs, Department of	401	Communications	110,705	110,705	117,335
	Veterans Affairs, Department of	416	ITS Reimbursements	120,665	182,665	121,065
	Veterans Affairs, Department of	510	IT Equipment	1,358,160	1,358,160	995,989
671			Sum:	1,589,530	1,651,530	1,234,389

Department	Department Name	Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
672	Veterans Affairs Capital	401	Communications	0	0	0
672			Sum:	0	0	0

			Sum:	133,044,436	140,496,416	134,964,189
--	--	--	-------------	--------------------	--------------------	--------------------

Technology Budget Statewide Summary

For Fiscal Year 2007, 2008

Object Class	Object Class Name	FY 2007 Adopted Budget	FY 2007 Revised Budget	Total Department Req FY 2008
401	Communications	45,425,000	46,125,988	46,463,963
416	ITS Reimbursements	27,301,263	28,416,729	26,965,973
418	IT Outside Services	9,735,565	11,769,553	11,959,929
510	IT Equipment	50,582,808	54,185,246	49,574,524
	Sum:	133,044,636	140,497,516	134,964,389